

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tridell-Lapoint Water Improvement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on 8 December, 2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

- ☒ [ X ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) was held on \_\_\_\_\_, 20\_\_\_\_.

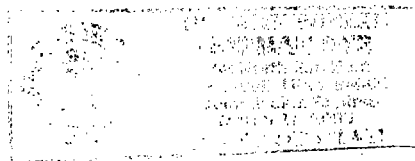
Signed: \_\_\_\_\_

Budget Officer

Subscribed and sworn to this 10

day of February, 2005.

[Signature]  
(Notary Public)



**Tridell-Lapoint Water Improvement District**

**BUDGET**

For the year ended December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		2005 BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property			n/a	19,965	20,478	18,000
Other:						
Fee-in-Lieu of Taxes				3,865	3,861	4,000
Charges for Services				164,156	165,536	155,600
Interest Income				2,233	2,692	3,500
Other: Connection fees				10,000	-	10,000
Other Financing Sources:						
Transfers from Other Funds				-	-	-
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>				200,219	192,567	191,100
<b>EXPENSES</b>						
Salaries and Benefits				70,873	77,004	110,000
Other Operating Expenses				68,295	77,318	149,500
Depreciation				37,203	36,615	40,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds				-	-	-
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>				176,371	190,937	299,500
<b>INCOME OR (LOSS)</b>				23,848	1,630	(108,400)